

BPAC AGM 2019 & Elections - Annexure C

PAN AM BADMINTON CONFEDERATION BUDGET 2019



INCOME		INCOME FROM BWF	% OF INCOME - BWF GRANTS
1. BWF Development and Other BWF Grants	BWF Base Level Grant	257,061.00	34.12478743
	BWF Programme/Contestable	96,236.00	12.77530642
	Women in Badminton Grant	20,000.00	2.654995307
	Para-Badminton	50,000.00	6.637488268
	Marketing Grant	20,000.00	2.654995307
	Capacity Building	48,000.00	6.371988738
	Player Development Grant	84,000.00	11.15098029
	Equipment Grant	42,000.00	5.575490145
	Tournament Development Grant	50,000.00	6.637488268
	Technical Officials Grant	8,000.00	1.061998123
	Referee Development Grant	7,000.00	0.929248358
	Umpire Development Grant	7,000.00	0.929248358
	Other e.g. Subscriptions	64,000.00	8.495984983
	TOTAL INCOME (BWF)	753,297.00	100